



Seeing the futureSM

LOOK INTO THE FUTURE & GO BEYOND REPORTING

Welcome to ISIS Solutions, Inc. the center for *Predictive Analytics* . . . and a world beyond reporting.

ISIS Discovery & Predictive Analytics[™] elevates business decision making to the proactive from the reactive.

Business Intelligence and reporting software is necessary to provide data for operations but, by itself, only looks at the past and, further, does not tell the “meaning” in the data. As such, decisions made solely from reporting on past data are reactive and even right data can lead to wrong answers.

ISIS Discovery & Predictive Analytics goes beyond reporting to both interpret data and forecast the future. Users harness the power of prediction through a simple English language interface, without programming, spreadsheets or IT support to engage sophisticated mathematical models that uncover the meaning in the data and foresee the future. ISIS delivers all *12 Essential Analytics*[™] necessary for every business to improve operations and sell more products more profitably. These analytics include the leading indicators of future trends, forecasting, probability of achieving the forecast and efficiency metrics used to improve the deployment of human and capital resources and mitigate risks. ISIS amplifies legacy and business intelligence software to produce cost effective continuous information improvement.

**WITH ISIS THERE IS NO
CHATTER ABOUT
TECHNOLOGY.**

**IT'S ALL ABOUT
EXPRESSING AND
SOLVING BUSINESS
PROBLEMS.**

**IT'S ALL ABOUT
GROWING THE
BUSINESS.**



PROVEN EFFECTIVE TO MAKE BETTER DECISIONS

Over the past decade *ISIS Discovery & Predictive Analytics* has been proven effective in numerous industries and used for:

- Sales Forecasting
- Budgeting
- Demand Planning
- Profitability Analysis
- Best Practice
- Six Sigma
- Quality Improvement
- Inventory Control
- Resource Allocation
- Financial Reporting & Consolidation

Much like the 12 essential vitamins we take for our health, ISIS has defined the *12 Essential Analytics™* necessary for every business to assure and sustain its growth.

Essential Analytic	Business Value	Action
1. Variance Analysis	Identify deviations	Analyze
2. Cost Allocations	Calculate operating income	
3. Activity Based Costing	Measure, trend and cost efficiency	
4. Slope	Leading indicator of future trend	
5. Mean	Key Performance Indicator	
6. Standard Deviation	Variability in a process	
7. Statistical Process Control	Identify which processes are in and out of control	
8. Winters Forecast	Seasonal forecast	Forecast
9. Regression Forecast	Linear forecast	
10. Flex on Historical	Historical relationship forecast	
11. Monte Carlo Simulation	Calculate the confidence in the forecast	Predict
12. R Squared	Identify the relation between activities	

WITH ISIS BETTER DECISIONS CAN BE MADE FOR THE DEPLOYMENT OF CAPITAL AND HUMAN RESOURCES AND THE MITIGATION OF RISKS.

STEP-UP FROM PLAIN REPORTING TOOLS TO AN ISIS SOLUTION AND SEE THE FUTURE.



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